



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"



Tim Gallagher, Director

July 29, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ACCEPTANCE OF A CONSTRUCTION CONTRACT
FOR PLAY AREA IMPROVEMENTS PROJECT
AT BODGER PARK
C.P. NO. 86445, SPEC. NO. 99-0220
(Second District - 3- Vote Matter)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept the work of the contractor, Minco Construction, for the completion of the Bodger Park Play Area Improvements Project, at a total construction contract cost of \$195,708.85.
2. Instruct the Department to release the total retention amount of \$19,570.87 to Minco Construction.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department is recommending that your Board accept the completed construction of the Bodger Park Play Area Improvements Project. The project consisted of the replacement of play equipment, installation of new play sand, the construction of subsurface drains and the installation of resilient surfacing to comply with the Americans with Disabilities Act (ADA) accessibility standards in two existing play areas.

Additional work performed as part of this project consisted of change orders resulting from unforeseen conditions such as underground concrete blocks and curbs requiring demolition and a tenant requested change order for the purchase of 450 tons of new washed plaster play sand. Other extra work included the rental of a water pump, the extended rental and maintenance of the temporary construction fence and maintenance of the turf within the project site. In addition, it was necessary to redesign the drainage system and install additional drainage pipes and trenching material to correct an inadequately designed drainage system, extending the project schedule by eleven months.

Implementation of Strategic Plan Goals

The acceptance of the completed portions of this capital project enhances Fiscal Responsibility (goal number four of the County's Strategic Plan) by investing in the public infrastructure.

FISCAL IMPACT/FINANCING

PROJECT BUDGET IMPACT:

The final construction contract cost for the project was \$195,708.85 including the construction contract amount of \$168,860.60 and \$26,848.25 in change orders. There were no costs associated with the project for plans, specifications or consultant services because the Department's Planning Division prepared the plans and specifications. Nor were there costs for plan review because the project did not require any permits. The total project cost including construction and County services, is \$257,405.33 (Attachment A), \$227.39 less than your Board approved on June 13, 2000.

The project was financed as follows:

- The Safe Neighborhood Parks Proposition of 1992, under Section Subsection (a), Paragraph (2), Subparagraph (LL) for \$12,481.33.
- The Safe Neighborhood Parks Proposition of 1996, under Section Subsection (a), Paragraph (1), Subparagraph (UU) for \$223,924.00.
- The Safe Neighborhood Parks Proposition of 1996, under Section Subsection (a), Paragraph (1), Subparagraph (K) for \$21,000.

OPERATING BUDGET IMPACT:

There are no anticipated increases in future operational and maintenance requirements as the project consisted primarily of the replacement of existing facilities at Bodger Park.

FACTS AND PROVISIONS / LEGAL REQUIREMENTS

The project was substantially completed on November 20, 2001, and the Department took beneficial occupancy of all improvements on that same date.

Acceptance by your Board can be recommended at this time as the contractor submitted the record drawings on April 15, 2002, and submitted the Certificate of Compliance on March 27, 2003 as required by the construction contract agreement (Attachment B).

ENVIRONMENTAL DOCUMENTATION

On February 1, 2000, your Board found the project to be categorically exempt from the California Environmental Quality Act (CEQA).

CONTRACTING PROCESS

On June 13, 2000, your Board awarded a construction contract to Minco Construction for \$168,860.60 and authorized the Director to approve change orders up to a maximum amount of \$33,772.12, for a total authorized amount of \$202,632.72.

In accordance with your Board's request of February 3, 1998, the Notice Inviting Construction Bids was posted on the County's Office of Small Business web site on February 2, 2000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The replacement of the playground equipment in two play areas at Bodger Park has provided ADA compliant recreational facilities for community residents.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward the original and five (5) conformed copies of this letter to the Department of Parks and Recreation and one conformed copy to the Chief Administrative Office, Capital Projects Division for distribution.

Respectfully submitted,

For 
Tim Gallagher
Director

Attachments (2)

c: Executive Officer (22)

ATTACHMENT A

ACCEPTANCE OF A CONSTRUCTION CONTRACT FOR PLAY AREA IMPROVEMENTS PROJECT AT BODGER PARK C.P. NO. 86445, SPEC. NO. 99-0220 (Second District - 3- Vote Matter)

PROJECT SCHEDULE			
Project Activity	Scheduled Completion Date	Revised Completion Date	Date Completed
1. Land Acquisition	N/A		N/A
2. Negative Declaration	N/A		N/A
3. Program	N/A		
4. Schematic Design	06-99		06-99
5. Design Development	09-99		09-99
6. Construction Documents	01-00		01-00
7. Jurisdictional Approval	N/A		N/A
8. Construction Contract Award	06-00		06-00
9. Construction Start	09-00		10-00
10. Beneficial Occupancy	12-00		11-01
11. Final Acceptance	01-01	08-02	07-03

II. PROJECT COST SUMMARY

Cost Category	Estimated Project Cost	Impact of Proposed Action	Revised Project Cost	Expenditures & Encumbrance To Date
1. Land Acquisition	N/A	N/A	N/A	N/A
2. Plans and Specifications	N/A	N/A	N/A	N/A
3. Plan Review	N/A	N/A	N/A	N/A
4. Make-Ready Activities	N/A	N/A	N/A	N/A
5. Construction *	\$202,632.72	<6,923.87>	\$195,708.85	\$195,708.85
6. Equipment	N/A	N/A	N/A	N/A
7. Consultant Services	N/A	N/A	N/A	N/A
8. County Services	\$55,000.00	\$6,696.48	\$61,696.48	\$61,696.48
9. Other	N/A	N/A	N/A	N/A
TOTAL	\$257,632.72	<227.39>	\$257,405.33	\$257,405.33

Includes change orders and construction contingencies.